

Mission

The mission of the Museum of Seminole County History is to provide preservation of and education about historical resources for all Seminole County citizens and visitors so that they can understand and appreciate the County's history and heritage.

Business Strategy

The Museum of Seminole County History uses two full time and one part time staff member, a 15 member advisory board, and volunteers to keep the museum open 42 hours a week and by appointment for school and civic groups. The museum collection of local artifacts and archives is exhibited to illustrate and explain the various cultures and ways of life that have existed in Seminole County since the early nineteenth century. The division also researches and places historic markers to highlight and record sites of historic interest and significance throughout the County.

Objectives

Continue educational programs including guest lecturers, group tours and brochures.

Continue historic marker program to replace wooden markers and research and replace new markers throughout the County.

Begin program of rotating exhibits through traveling exhibit program.

Continue photographic imaging and cataloging project.

Department:		LIBRARY AND LEISURE SERVICES			Seminole County	
Division:		HISTORICAL MUSEUM				
Section:		FY 2004/05				
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:						
Personal Services		54,967	90,564	97,328	94,562	-2,766
Operating Services		6,556	38,727	34,978	45,472	10,494
Capital Outlay		-	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Subtotal Operating		61,523	129,291	132,306	140,034	7,728
Capital Improvements		206,050	3,000	3,000	-	-3,000
TOTAL EXPENDITURES		267,573	132,291	135,306	140,034	4,728
FUNDING SOURCE(S)						
General		267,573	132,291	135,306	140,034	4,728
TOTAL FUNDING SOURCE(S)		267,573	132,291	135,306	140,034	4,728
Full Time Positions		1	2	2	2	-
Part Time Positions		-	-	-	1	1
New Programs and Highlights for Fiscal Year 2004/05						
Continuation of Historical Marker Program						3,000
Requested Changes						
Reclassify temporary part-time position as permanent part-time position. Funding neutral change.						
Historical Marker Program moved to operating line to follow capitalization policy.						
Capital Improvements		2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost		-	-	-	-	-
Total Operating Impact		-	-	-	-	-